

BY '20 WDB/PIC Projected Allocations

3 month

5/15/2020

20% Carry In

July through September, 2020

BY '20 WDB/PIC Projected Allocations

	Funding Available	PIC Budget	WDB Budget & Infrastructure
Adult			
BY 20 per Proj. NOA from NYS	59,232		
+PY 19 Carry-In :	85,222		
	<hr/> 144,454	37,407	101,125
-10% Admin	-5,923		5,923
Total Adult	144,454	37,407	107,048
Dislocated Worker			
BY 20 per Proj. NOA from NYS	48,251		
+PY 19 Carry-In :	51,708		
	<hr/> 99,959	25,885	69,250
-10% Admin	-4,825		4,825
Total Dislocated Worker	99,959	25,885	74,075
Youth			
BY 20 per Proj. NOA from NYS	94,133		
+PY 19 Carry-In :	86,579		
	<hr/> 180,712	46,796	124,503
-10% Admin	-9,413		9,413
Total Youth	180,712	46,796	133,916
BY19 Admin carry-in formula	24,834		24,834
Total WIOA Funding	449,960	110,087	339,873
* TANF Summer Youth	305,292	303,342	1,950
**TET-DWG Grant	50,748	47,748	3,000
TOTAL FUNDING	806,000	461,177	344,823
<i>Plus additional funds for Infrastructure:</i>			
** NYS DOL-			
Amsterdam	13518		13,518
NYS DOL-Cobleskill	5095		5,095
NYSED/ACCES-VR	3742		3,742
Schoharie Co DSS	1716		1,716
Catskill Ctr Independent Living	5148		5,148
HFM BOCES	2025		2,025
<i>Subtotal for infrastructure</i>	<hr/> 31,244		31,244
TOTAL AVAILABLE	837,244	461,177	376,067
TOTAL REQUIRED	597,452	461,177	136,274
WDB Formula Reserve			239,792

Election of the Executive Committee Members
for Board Year 2020-2021

The Executive Committee

Officers:

Chairman, Martin Callahan
Vice-Chairman, Donald Snoop
Secretary, Laurie Bargstedt

Members at Large:

Fulton County, Andrea Fettinger
Montgomery County, Jeff Stark
Schoharie County, Karen Miller

**Each position will be voted on separately.*