

**Fulton, Montgomery, and Schoharie Counties  
Workforce Development Board, Inc.**

**2620 Riverfront Center  
Amsterdam, NY 12010  
Contact: Gina Papa  
518-842-3676 Ext. 3017**

**BY 2022 - 01**

Acceptance of the minutes from the  
June 1, 2022 Annual Board Meeting

**Fulton, Montgomery, and Schoharie Counties  
Workforce Development Board, Inc.**

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**BY 2022 - 02**

**Acceptance of the Fulton, Montgomery and Schoharie Counties  
Workforce Development Board, Inc. BY 22-23 Annual Budget  
Beginning July 1, 2022 and Ending June 30, 2023**

Upon the recommendation of the Accountability and Return on Investment Committee:

Be it resolved that the Fulton, Montgomery and Schoharie Counties Workforce Development Board, Inc. accept the BY 22-23 Annual Budget – Beginning July 1, 2022 and Ending June 30, 2023, pending the official Notification of Obligational Authority (NOA) from the NYS Department of Labor.

The total budget is for \$2,413,284. \$618,155 in WIOA Carry-in funds, \$1,225,719 in WIOA formula funding, \$30,845 in WIOA ER-NDWG funding, \$100,000 in NY-SCION funding, \$334,327 in TANF Summer Youth funding, and \$104,238 in Infrastructure Income.

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**BY 2022 – 03**

**Request to Transfer Funds Between Dislocated Worker and  
Adult PY22 Funds on a Case-By-Case Basis**

Be it resolved that the Fulton, Montgomery and Schoharie Counties Workforce Development Board, Inc. accept the recommendation of the Accountability and Return on Investment Committee to allow transfers between Dislocated Worker and Adult PY22 funds on a case-by-case basis, with the consent of the Accountability Committee.

These funds will be used to provide additional services, including support for Classroom and Employer-Based Funding. No eligible jobseeker will be denied services based on the transfer of funds.