

**Cumulative Fiscal Information WIOA Board Year July 1, 2022 - July 30, 2023**  
**Reporting Month July 2022**

<b>COMBINED TOTAL</b>								
	Total Funds	Expenditures	Obligations through 6/30/23		Desk Rent Income Offset	Balance Available	% Available	% Spent
			Staff / Overhead	Training				
Administration	\$196,990.00	\$11,581.18	\$131,648.66	\$0.00	\$540.71	\$53,219.45	27.02%	72.98%
Adult	\$522,019.00	\$37,938.08	\$165,110.14	\$4,688.00	\$1,782.88	\$312,499.90	59.86%	40.14%
Youth Out-of-School	\$569,461.00	\$35,430.06	\$213,999.55	\$0.00	\$2,087.56	\$317,943.83	55.83%	44.17%
Dislocated Worker	\$555,405.00	\$35,782.77	\$174,544.78	\$0.00	\$1,810.78	\$343,266.67	61.80%	38.20%
NY-SCION	\$100,000.00	\$4,585.42	\$0.00	\$0.00	\$0.00	\$95,414.58	95.41%	4.59%
TANF Summer Youth	\$334,326.00	\$15,562.00	\$0.00	\$0.00	\$0.00	\$318,764.00	95.35%	4.65%
ER-NDWG - DLW	\$30,845.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,845.00	100.00%	0.00%
<b>Totals *</b>	\$2,309,046.00	\$140,879.51	\$685,303.13	\$4,688.00	\$6,221.93	\$1,471,953.43		