

**Cumulative Fiscal Information WIOA Board Year July 1, 2021 - June 30, 2022**  
**Reporting Month June 2022**

<b>COMBINED TOTAL</b>								
	Total Funds	Expenditures	Obligations through 6/30/22		Desk Rent Income Offset	Balance Available	% Available	% Spent
			Staff / Overhead	Training				
Administration	\$169,127.00	\$97,874.47	\$0.00	\$0.00	\$6,200.76	\$65,051.77	38.46%	61.54%
Adult	\$545,136.00	\$417,885.01	\$0.00	\$5,150.00	\$40,540.40	\$81,560.59	14.96%	85.04%
Youth Out-of-School	\$532,114.00	\$366,668.98	\$0.00	\$0.00	\$40,634.06	\$124,810.96	23.46%	76.54%
Dislocated Worker	\$463,002.00	\$299,333.02	\$0.00	\$0.00	\$30,783.23	\$132,885.75	28.70%	71.30%
NY-SCION	\$100,000.00	\$4,305.21	\$0.00	\$0.00	\$0.00	\$95,694.79	95.69%	4.31%
TANF Summer Youth	\$314,173.00	\$181,399.49	\$0.00	\$0.00	\$0.00	\$132,773.51	42.26%	57.74%
ER-NDWG - DLW	\$45,836.00	\$14,992.00	\$0.00	\$0.00	\$0.00	\$30,844.00	67.29%	32.71%
<b>Totals *</b>	<b>\$2,169,388.00</b>	<b>\$1,382,458.18</b>	<b>\$0.00</b>	<b>\$5,150.00</b>	<b>\$118,158.45</b>	<b>\$663,621.37</b>		