

**Cumulative Fiscal Information WIOA Board Year July 1, 2021 - June 30, 2022
Reporting Month April 2022**

COMBINED TOTAL								
	Total Funds	Expenditures	Obligations through 6/30/22		Desk Rent Income Offset	Balance Available	% Available	% Spent
			Staff / Overhead	Training				
Administration	\$169,127.00	\$79,714.97	\$36,406.42	\$0.00	\$4,713.80	\$48,291.81	28.55%	71.45%
Adult	\$545,136.00	\$343,301.73	\$71,681.02	\$13,598.00	\$34,042.30	\$82,512.95	15.14%	84.86%
Youth Out-of-School	\$532,114.00	\$308,844.50	\$61,713.00	\$0.00	\$33,574.16	\$127,982.34	24.05%	75.95%
Dislocated Worker	\$463,002.00	\$259,299.19	\$68,131.45	\$0.00	\$24,498.40	\$111,072.96	23.99%	76.01%
TANF Summer Youth	\$314,173.00	\$181,399.49	\$0.00	\$0.00	\$0.00	\$132,773.51	42.26%	57.74%
ER-NDWG - DLW	\$45,836.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,836.00	100.00%	0.00%
Totals *	\$2,069,388.00	\$1,172,559.88	\$237,931.89	\$13,598.00	\$96,828.66	\$548,469.57		