

Cumulative Fiscal Information WIOA Board Year July 1, 2021 - June 30, 2022
Reporting Month November 2021

COMBINED TOTAL								
	Total Funds	Expenditures	Obligations through 6/30/22		Desk Rent Income Offset	Balance Available	% Available	% Spent
			Staff / Overhead	Training				
Administration	\$169,127.00	\$34,478.11	\$72,595.91	\$0.00	\$2,375.82	\$59,677.16	35.29%	64.71%
Adult	\$545,136.00	\$172,921.72	\$123,079.82	\$3,812.00	\$19,256.40	\$226,066.06	41.47%	58.53%
Youth Out-of-School	\$532,114.00	\$156,281.91	\$116,017.27	\$0.00	\$18,387.84	\$241,426.98	45.37%	54.63%
Dislocated Worker	\$463,002.00	\$122,266.08	\$111,523.54	\$3,000.00	\$11,954.06	\$214,258.32	46.28%	53.72%
TANF Summer Youth	\$314,173.00	\$181,399.49	\$0.00	\$0.00	\$0.00	\$132,773.51	42.26%	57.74%
ER-NDWG - DLW	\$21,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,680.00	100.00%	0.00%
Totals *	\$2,045,232.00	\$667,347.31	\$423,216.54	\$6,812.00	\$51,974.12	\$895,882.03		