

**Cumulative Fiscal Information WIOA Board Year July 1, 2021 - June 30, 2022
Reporting Month July 2021**

COMBINED TOTAL								
	Total Funds	Expenditures	Obligations through 6/30/22		Desk Rent Income Offset	Balance Available	% Available	% Spent
			Staff / Overhead	Training				
Administration	\$169,127.00	\$5,882.19	\$95,472.65	\$0.00	\$405.53	\$67,366.63	39.83%	60.17%
Adult	\$545,136.00	\$37,820.27	\$169,295.38	\$5,270.00	\$2,942.81	\$329,807.54	60.50%	39.50%
Youth Out-of-School	\$532,114.00	\$34,124.83	\$158,792.14	\$0.00	\$2,750.26	\$336,446.77	63.23%	36.77%
Dislocated Worker	\$463,002.00	\$24,439.96	\$139,892.23	\$2,993.00	\$1,821.66	\$293,855.15	63.47%	36.53%
TANF Summer Youth	\$314,173.00	\$22,908.02	\$0.00	\$0.00	\$0.00	\$291,264.98	92.71%	7.29%
ER-NDWG - DLW	\$21,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,680.00	100.00%	0.00%
Totals *	\$2,045,232.00	\$125,175.27	\$563,452.40	\$8,263.00	\$7,920.26	\$1,340,421.07		