

**Cumulative Fiscal Information WIOA Board Year July 1, 2020 - June 30, 2021  
Reporting Month November 2020**

<b>COMBINED TOTAL</b>								
	Total Funds	Expenditures	Obligations through 6/30/21		Desk Rent Income Offset	Balance Available	% Available	% Spent
			Staff / Overhead	Training				
Administration	\$141,420.00	\$39,769.15	\$57,076.68	\$0.00	\$10,866.50	\$33,707.67	23.84%	76.16%
Adult	\$500,842.00	\$126,373.39	\$94,905.09	\$5,779.00	\$30,840.58	\$242,943.94	48.51%	51.49%
Youth Out-of-School	\$506,387.00	\$128,182.29	\$93,901.57	\$0.00	\$31,444.35	\$252,858.79	49.93%	50.07%
Dislocated Worker	\$310,384.00	\$89,150.15	\$85,324.28	\$2,992.00	\$15,487.63	\$117,429.94	37.83%	62.17%
TET-DWG - Year 1	\$125,408.00	\$53,545.65	\$3,731.00	\$12,148.00	\$1,907.44	\$54,075.91	43.12%	56.88%
TANF Summer Youth	\$251,597.00	\$77,610.33	\$2,452.91	\$0.00	\$0.00	\$171,533.76	68.18%	31.82%
<b>Totals *</b>	\$1,836,038.00	\$514,630.96	\$337,391.53	\$20,919.00	\$90,546.50	\$872,550.01		