

**Cumulative Fiscal Information WIOA Board Year July 1, 2020 - June 30, 2021
Reporting Month August 2020**

COMBINED TOTAL								
	Total Funds	Expenditures	Obligations through 6/30/21		Desk Rent Income Offset	Balance Available	% Available	% Spent
			Staff / Overhead	Training				
Administration	\$141,420.00	\$14,519.63	\$77,276.30	\$0.00	\$1,993.41	\$47,630.66	33.68%	66.32%
Adult	\$500,842.00	\$65,891.57	\$116,764.54	\$0.00	\$16,370.17	\$301,815.72	60.26%	39.74%
Youth Out-of-School	\$506,387.00	\$65,754.77	\$118,076.78	\$0.00	\$16,301.87	\$306,253.58	60.48%	39.52%
Dislocated Worker	\$310,384.00	\$42,245.69	\$59,318.85	\$0.00	\$5,544.48	\$203,274.98	65.49%	34.51%
TET-DWG - Year 1	\$67,748.00	\$26,469.28	\$2,080.00	\$6,823.00	\$0.00	\$32,375.72	47.79%	52.21%
TANF Summer Youth	\$251,597.00	\$12,512.70	\$2,452.91	\$0.00	\$0.00	\$236,631.39	94.05%	5.95%
Totals *	\$1,778,378.00	\$227,393.64	\$375,969.38	\$6,823.00	\$40,209.93	\$1,127,982.05		