

	BY '20 WDB/PIC Actual Allocations		
BY 2020 Final Allocations			
8/31/2020	New Contract Year		
	Funding Available	PIC Budget	WDB Budget & Infrastructure
<b>Adult</b>			
BY 20 per NYS	370,203		
Supplemental funds			
+BY 19 Carry-In :	167,660		
	537,863	274,412	226,431
-10% Admin PY20	-37,020		37,020
<b>Total Adult</b>	<b>537,863</b>	<b>274,412</b>	<b>263,451</b>
<b>Dislocated Worker</b>			
BY 20 per NYS	283,832		
Supplemental funds			
+BY 19 Carry-In :	54,935		
	338,767	202,176	108,208
-10% Admin PY20	-28,383		28,383
<b>Total Dislocated Worker</b>	<b>338,767</b>	<b>202,176</b>	<b>136,591</b>
<b>Youth</b>			
BY 20 per NYS	376,532		
+BY 19 Carry-In :	167,507		
	544,039	279,041	227,346
-10% Admin PY20	-37,653		37,653
<b>Total Youth</b>	<b>544,039</b>	<b>279,041</b>	<b>264,999</b>
<b>BY19 Admin carry-in formula</b>	<b>38,364</b>		<b>38,364</b>
<b>Total WIOA Funding</b>	<b>1,459,033</b>	<b>755,629</b>	<b>703,404</b>
**TET-DWG Grant	67,748	64,748	3,000
* TANF Summer Youth	251,597	231,876	19,721
<b>TOTAL FUNDING</b>	<b>1,778,378</b>	<b>1,052,253</b>	<b>726,125</b>
<i>Plus additional funds for Infrastructure:</i>			
NYS DOL-Amsterdam	67,607		67,607
NYS DOL-Cobleskill	20,380		20,380
NYSED/ACCES-VR	14,966		14,966
Schoharie Co DSS	6,865		6,865
Catskill Ctr Independent Living	22,092		22,092
HFM BOCES	19,620		19,620
<i>Subtotal for infrastructure</i>	<i>151,530</i>		<i>151,530</i>
<b>TOTAL AVAILABLE</b>	<b>1,929,908</b>	<b>1,052,253</b>	<b>877,655</b>
TOTAL REQUIRED	1,633,499	1,052,253	581,246
<b>WDB Reserve</b>			<b>296,409</b>
<b>Amount Required to Retain 20% for PY20 WIOA Carry-In</b>			<b>206,113</b>
<b>Amount Remaining for Unexpected Expenses</b>			<b>90,295</b>