

**Cumulative Fiscal Information WIOA Board Year July 1, 2018 - June 30, 2019**  
**Reporting Month April 2019**

<b>COMBINED TOTAL</b>								
	Total Funds	Expenditures	Obligations through 6/30/19		Desk Rent Income Offset	Balance Available	% Available	% Spent
			Staff / Overhead	Customers Contracts				
Administration	\$161,129.00	\$84,439.17	\$28,311.86	\$0.00	-\$4,880.00	\$53,257.97	33.05%	66.95%
Adult	\$418,587.00	\$298,199.73	\$41,424.42	\$14,893.00	-\$37,284.84	\$101,354.69	24.21%	75.79%
Youth Out-of-School	\$357,788.00	\$269,596.70	\$23,366.24	\$2,070.00	-\$24,803.78	\$87,558.84	24.47%	75.53%
Dislocated Worker	\$370,996.00	\$259,292.74	\$19,074.01	\$0.00	-\$34,866.07	\$127,495.32	34.37%	65.63%
TET-DWG - Year 1	\$184,784.00	\$11,587.38	\$9,000.00	\$0.00	\$0.00	\$164,196.62	88.86%	11.14%
TANF Summer Youth	\$270,713.00	\$270,713.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	100.00%
<b>Totals *</b>	\$1,763,997.00	\$1,193,828.72	\$121,176.53	\$16,963.00	-\$101,834.69	\$533,863.44		