

**BY '19 WDB/PIC Projected Allocations**

**3 month**

**5/23/2019**

**Round 1**

<b>July through September, 2019</b>
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**BY '19 WDB/PIC Projected Allocations**

	<b>Funding Available</b>	<b>PIC Budget</b>	<b>WDB Budget &amp; Infrastructure</b>
<b>Adult</b>			
BY 19 per Proj. NOA from NYS	75,567		
Supplemental funds			
+PY 18 Carry-In :	57,943		
	133,510	69,316	56,637
-10% Admin	-7,557		7,557
<b>Total Adult</b>	<b>133,510</b>	<b>69,316</b>	<b>64,194</b>
<b>Dislocated Worker</b>			
BY 19 per Proj. NOA from NYS	48,806		
Supplemental funds			
+PY 18 Carry-In :	51,258		
	100,064	27,553	67,630
-10% Admin	-4,881		4,881
<b>Total Dislocated Worker</b>	<b>100,064</b>	<b>27,553</b>	<b>72,511</b>
<b>Youth</b>			
BY 19 per Proj. NOA from NYS	119,894		
+PY 18 Carry-In :	58,514		
	178,408	63,215	103,204
-10% Admin	-11,989		11,989
<b>Total Youth</b>	<b>178,408</b>	<b>63,215</b>	<b>115,193</b>
<b>BY18 Admin carry-in formula</b>	<b>18,635</b>		<b>18,635</b>
<b>Total WIOA Funding</b>	<b>430,617</b>	<b>160,084</b>	<b>270,533</b>
* TANF Summer Youth	309,701	307,751	1,950
**TET-DWG Grant	84,181	81,181	3,000
<b>TOTAL FUNDING</b>	<b>824,499</b>	<b>549,016</b>	<b>275,483</b>
<i>Plus additional funds for Infrastructure:</i>			
** NYS DOL-Amsterdam	13,518		13,518
NYS DOL-Cobleskill	5,095		5,095
NYSED/ACCES-VR	3,742		3,742
Schoharie Co DSS	1,716		1,716
Catskill Ctr Independent Living	5,148		5,148
HFM BOCES	4,088		4,088
<i>Subtotal for infrastructure</i>	33,306		33,306
<b>TOTAL AVAILABLE</b>	<b>857,805</b>	<b>549,016</b>	<b>308,789</b>
TOTAL REQUIRED	695,044	549,016	146,028
WDB Formula Reserve			162,761