

**Cumulative Fiscal Information WIOA Board Year July 1, 2018 - June 30, 2019**  
**Reporting Month February 2019**

<b>COMBINED TOTAL</b>								
	Total Funds	Expenditures	Obligations through 6/30/19		Desk Rent Income Offset	Balance Available	% Available	% Spent
			Staff / Overhead	Customers Contracts				
Administration	\$161,129.00	\$72,015.62	\$38,250.70	\$0.00	-\$3,691.23	\$54,553.91	33.86%	66.14%
Adult	\$418,587.00	\$234,335.84	\$64,554.53	\$6,588.00	-\$27,405.22	\$140,513.85	33.57%	66.43%
Youth Out-of-School	\$357,788.00	\$198,612.41	\$45,903.67	\$2,070.00	-\$16,061.38	\$127,263.30	35.57%	64.43%
Dislocated Worker	\$370,996.00	\$207,880.51	\$38,559.39	\$0.00	-\$25,876.26	\$150,432.36	40.55%	59.45%
TET-DWG - Year 1	\$184,784.00	\$6,281.74	\$1,676.00	\$0.00	\$0.00	\$176,826.26	95.69%	4.31%
TANF Summer Youth	\$270,713.00	\$270,713.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	100.00%
<b>Totals *</b>	\$1,763,997.00	\$989,839.12	\$188,944.30	\$8,658.00	-\$73,034.09	\$649,589.67		