

**Cumulative Fiscal Information WIOA Board Year July 1, 2016 - June 30, 2017**  
**Reporting Month June 2017**

<b>COMBINED TOTAL</b>								
	Total Funds	Expenditures	Obligations through 6/30/17		Desk Rent Income Offset ***	Balance Available	% Available	% Spent
			Staff / Overhead	Customers Contracts				
Administration	\$130,461.05	\$118,640.51	\$1,897.19	\$0.00	-\$10,381.47	\$20,304.82	15.56%	84.44%
Adult	\$376,742.14	\$366,053.87	-\$19,298.30	\$411.00	-\$40,237.78	\$69,813.35	18.53%	81.47%
Youth Out-of-School	\$386,389.30	\$347,161.97	-\$36,336.78	\$1,015.00	-\$26,942.36	\$101,491.47	26.27%	73.73%
Dislocated Worker	\$411,022.04	\$409,280.13	-\$17,055.30	\$0.00	-\$40,312.26	\$59,109.47	14.38%	85.62%
WIOA Implementation	\$5.42	\$5.42	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	100.00%
TANF Summer Youth	\$227,577.00	\$227,577.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	100.00%
<b>Totals *</b>	\$1,532,196.95	\$1,468,718.90	-\$70,793.18	\$1,426.00	-\$117,873.87	\$250,719.10		